

### Sound Transit Tax Revenues in YOES\$

	Selected Year Annual			1997 thru	2008 thru	2028 thru	Cum Totals	2008 thru 2037
	2008	2027	2057	2007	2027	2057		
<b>Sound Transit Tax Revenues (in YOE \$millions)</b>								
Phase I	358	914	3,311	2,958	11,843	52,545	67,346	21,705
ST2	<u>353</u>	<u>902</u>	<u>4,132</u>		<u>11,696</u>	<u>65,312</u>	<u>77,008</u>	<u>23,743</u>
<b>Total</b>	<b>711</b>	<b>1,817</b>	<b>7,444</b>	<b>2,958</b>	<b>23,539</b>	<b>117,857</b>	<b>144,354</b>	<b>45,448</b>
<b>Tax Area Population</b>								
	2,763,500	3,349,100	4,288,100	Average Year Population			3,525,800	3,212,800
				2,600,000	3,056,300	3,818,600		
<b>Tax per Capita</b>								
Phase I	\$130	\$273	\$772	\$1,138	\$3,875	\$13,760	\$19,100	\$6,755
ST2	<u>\$128</u>	<u>\$269</u>	<u>\$964</u>	<u>\$0</u>	<u>\$3,825</u>	<u>\$17,100</u>	<u>\$21,840</u>	<u>\$7,389</u>
<b>Total</b>	<b>\$257</b>	<b>\$542</b>	<b>\$1,736</b>	<b>\$1,138</b>	<b>\$7,700</b>	<b>\$30,860</b>	<b>\$40,940</b>	<b>\$14,144</b>
<b>Tax per Household (Average HH size = 2.47)</b>								
Phase I	\$320	\$674	\$1,907	\$2,810	\$9,570	\$33,990	\$47,180	\$16,680
ST2	<u>\$316</u>	<u>\$665</u>	<u>\$2,380</u>	<u>\$0</u>	<u>\$9,450</u>	<u>\$42,240</u>	<u>\$53,950</u>	<u>\$18,250</u>
<b>Total</b>	<b>\$636</b>	<b>\$1,340</b>	<b>\$4,288</b>	<b>\$2,810</b>	<b>\$19,020</b>	<b>\$76,230</b>	<b>\$101,130</b>	<b>\$34,930</b>
<b>For a 30-year mortgage on an average HH from 2008-2037, ST Tax would total:</b>								<b>\$34,930</b>

### Sound Transit Tax Revenues in 2007\$

	Selected Year Annual			1997 thru	2008 thru	2028 thru	Cum Totals	2008 thru 2037
	2008	2027	2057	2007	2027	2057		
<b>Sound Transit Tax Revenues (in 2007 \$millions)</b>								
Phase I	345	447	524	3,360	7,860	13,170	24,390	10,937
ST2	<u>341</u>	<u>441</u>	<u>654</u>		<u>7,760</u>	<u>16,310</u>	<u>24,070</u>	<u>11,631</u>
<b>Total</b>	<b>686</b>	<b>888</b>	<b>1,178</b>	<b>3,360</b>	<b>15,620</b>	<b>29,480</b>	<b>48,460</b>	<b>22,568</b>
<b>Tax Area Population</b>								
	2,763,500	3,349,100	4,288,100	Average Year Population			3,525,800	3,212,800
				2,600,000	3,056,300	3,818,600		
<b>Tax per Capita</b>								
Phase I	\$125	\$133	\$122	\$1,290	\$2,573	\$3,450	\$6,920	\$3,403
ST2	<u>\$123</u>	<u>\$132</u>	<u>\$153</u>	<u>\$0</u>	<u>\$2,537</u>	<u>\$4,270</u>	<u>\$6,830</u>	<u>\$3,619</u>
<b>Total</b>	<b>\$248</b>	<b>\$265</b>	<b>\$275</b>	<b>\$1,290</b>	<b>\$5,110</b>	<b>\$7,720</b>	<b>\$13,750</b>	<b>\$7,022</b>
<b>Tax per Household (Average HH size = 2.47)</b>								
Phase I	\$309	\$330	\$302	\$3,190	\$6,355	\$8,520	\$17,090	\$8,402
ST2	<u>\$304</u>	<u>\$325</u>	<u>\$377</u>	<u>\$0</u>	<u>\$6,265</u>	<u>\$10,550</u>	<u>\$16,870</u>	<u>\$8,938</u>
<b>Total</b>	<b>\$613</b>	<b>\$655</b>	<b>\$679</b>	<b>\$3,190</b>	<b>\$12,620</b>	<b>\$19,070</b>	<b>\$33,960</b>	<b>\$17,340</b>
<b>For a 30-year Mortgage on an average HH starting in 2008 add to financed cost:</b>								<b>\$17,340</b>

Sources: Sound Transit revenue estimates thru 2040, extended to 2057 by Maclsaac with ST's growth rates.

Population estimates prorated by Maclsaac from ST and PSRC estimates; average HH size per PSRC estimates.

Adjustment from YOES\$ estimates to 2007\$ estimates per ST method of adjusting each year revenue by the CPI.

Results assume 100% of ST taxes directly or indirectly come back to the taxpaying population.