ST Tax Collections with Half-cent Sales Tax Increase for ST2 15-year Plan

Vear Tax Extension Tax Increase* Tax Collections ST1 ST2 Both Households Popular		Sound Move (ST1)	+0.5% ST2 Sales	Combined ST	Annual Tax per Household ³			ST Ta	ST Tax Area	
2009	Year	Tax Extension ¹	Tax Increase ²	Tax Collections				Households	Population	
2010	2008	\$360,572,000		\$360,572,000	\$297	\$0	\$297	1,115,589	2,744,066	
2011	2009	\$379,201,000	\$372,816,000	\$752,017,000	\$308	\$303	\$610	1,133,661	2,781,111	
2012	2010	\$396,666,000	\$393,703,000	\$790,369,000	\$317	\$314	\$631	1,151,800	2,818,100	
2013	2011				\$326	\$325	\$652	1,170,000	2,854,900	
2014	2012	\$435,310,000			\$337	\$336	\$673	1,188,300	2,891,800	
2015	2013	\$456,830,000	\$454,632,000	\$911,462,000	\$348	\$347	\$695	1,206,500	2,928,600	
2016	2014	\$479,387,000	\$475,849,000		\$360	\$357	\$718	1,224,800	2,965,400	
2017 \$553,942,000 \$544,105,000 \$1,160,516,000 \$412 \$403 \$816 \$1,279,500 3,075,5 \$101,985,000 \$10,986,000 \$593,985,000 \$1,150,516,000 \$417 \$415 \$403 \$816 \$1,279,500 3,075,5 \$1020 \$641,250,000 \$621,737,000 \$1,262,987,000 \$442 \$429 \$871 \$1,316,000 3,149,5 \$1020,202 \$705,590,000 \$621,737,000 \$1,387,360,000 \$442 \$429 \$871 \$1,336,000 3,149,5 \$1020,202 \$705,590,000 \$681,770,000 \$1,387,360,000 \$444 \$429 \$871 \$1,316,000 3,245,2 \$1020,202 \$776,590,000 \$681,770,000 \$1,387,360,000 \$444 \$458 \$931 \$1,366,000 3,245,2 \$10,202 \$776,291,000 \$713,880,000 \$14,853,816,000 \$441 \$447 \$458 \$932 \$1,369,000 \$13,866,000 \$1,453,816,000 \$441 \$447 \$458 \$932 \$1,369,000 \$1,453,816,000 \$441 \$447 \$458 \$932 \$1,369,000 \$1,456,346,000 \$441 \$447 \$458 \$932 \$1,369,000 \$1,456,346,000 \$441 \$447 \$458 \$932 \$1,369,000 \$1,456,346,000 \$441 \$447 \$458 \$932 \$1,369,000 \$1,456,346,000 \$441 \$447 \$458 \$932 \$1,369,000 \$1,456,346,000 \$441 \$447 \$458 \$932 \$1,369,000 \$1,461,000 \$	2015	\$503,188,000	\$497,696,000	\$1,000,884,000	\$372	\$368	\$741	1,243,000	3,002,300	
2018	2016	\$528,049,000	\$520,442,000	\$1,048,491,000	\$385	\$380	\$765	1,261,300	3,039,100	
2019		\$553,942,000	\$544,105,000		\$398	\$391		1,279,500	3,075,900	
2020		\$581,716,000			\$412	\$403	\$816	1,297,800	3,112,800	
2021	2019			\$1,204,953,000	\$427	\$415		1,316,000	3,149,600	
2022 \$705,590,000 \$681,770,000 \$1,387,360,000 \$474 \$458 \$932 \$1,369,000 3,274,6 \$739,936,000 \$713,880,000 \$1,453,816,000 \$491 \$474 \$965 \$1,366,300 3,274,6 \$1,369,000 \$783,560,000 \$1,528,849,000 \$509 \$490 \$999 \$1,403,700 3,304,7 \$1,200,2025 \$814,789,000 \$783,560,000 \$1,598,490 \$909 \$1,403,700 \$333,320,2026 \$855,574,000 \$820,839,000 \$1,676,413,000 \$568 \$544 \$1,121 \$1,455,600 \$3,362,5 \$1,072 \$1,438,400 \$3,662,543,000 \$60,590,000 \$1,598,476,500 \$568 \$544 \$1,121 \$1,455,600 \$3,362,5 \$1,072 \$1,438,400 \$3,662,500 \$1,749,905,000 \$589 \$540 \$540 \$1,124 \$1,473,200 \$451,124 \$1,452,000 \$1,749,905,000 \$509 \$564 \$1,154 \$1,473,200 \$451,124 \$1,452,000 \$1,749,905,000 \$509 \$607 \$1,116 \$1,507,900 \$494,429,000 \$1,994,789,000 \$1,994,789,000 \$1,994,789,000 \$2,023,589,000 \$554 \$649 \$1,203 \$1,547,700 \$3,616,500 \$2,023 \$931,807,000 \$1,994,782,000 \$2,223,589,000 \$57,808,310,300 \$94,428,000 \$2,223,589,000 \$554 \$649 \$1,203 \$1,547,700 \$3,616,500 \$2,023 \$931,807,000 \$1,994,782,000 \$2,223,589,000 \$57,808,310,31,314,000 \$1,994,782,000 \$2,223,659,000 \$57,808,310,31,314,000 \$1,994,782,000 \$2,223,659,000 \$57,808,310,31,314,000 \$1,994,782,000 \$2,233,7078,000 \$562 \$716 \$1,338 \$1,200 \$1,587,500 \$3,613,203,589,400 \$1,414,142,000 \$2,237,780,000 \$578 \$670 \$1,246 \$1,567,600 \$3,613,203,589,500 \$1,441,140,000 \$1,251,768,000 \$2,237,708,000 \$645 \$716 \$1,338 \$1,607,400 \$3,646,203,589,500 \$1,440,073,912 \$2,245,299,000 \$645 \$742 \$1,339, \$1,200 \$1,398,697,000 \$1,374,641,000 \$2,575,064,000 \$670 \$768 \$1,438 \$1,647,200 \$3,745,500 \$2,245,299,000 \$645 \$742 \$1,339 \$1,203 \$1,204,23,000 \$1,374,641,000 \$2,575,064,000 \$670 \$768 \$1,438 \$1,647,200 \$3,745,500 \$2,245,299,000 \$645 \$742 \$1,339 \$1,200 \$1,398,697,000 \$1,508,621,430 \$2,979,128,810 \$754 \$882 \$1,667 \$1,768,000 \$3,745,500 \$1,204,439,000 \$1,374,641,000 \$2,575,064,000 \$670 \$768 \$1,438 \$1,647,200 \$3,745,500 \$1,208,749,740 \$2,201,444,000 \$1,314,490,73,912 \$2,702,912,912 \$897 \$795 \$1,492 \$1,667,000 \$3,745,500 \$1,208,749,740 \$2,201,444,740,73,912 \$2,702,912,912 \$897 \$795 \$1,492 \$1,667,000 \$3,745,500 \$1,608,609,700 \$1,608,6		\$641,250,000		\$1,262,987,000	\$442	\$429		1,334,200	3,186,400	
2023 ⁴		' '							3,215,800	
2024 \$776,291,000 \$747,807,000 \$1,524,098,000 \$509 \$490 \$999 \$1,403,700 3,304,100 2025 \$814,789,000 \$783,860,000 \$1,588,349,000 \$547 \$527 \$507 \$1,035 \$1,421,100 3,333,100,100 \$2026 \$865,574,000 \$20,800,800 \$1,588,349,000 \$547 \$525 \$1,072 \$1,438,400 3,362,2027 \$898,734,000 \$860,598,000 \$1,759,332,000 \$568 \$544 \$1,112 \$1,455,800 3,392,2028 \$344,399,000 \$902,769,000 \$1,847,168,000 \$599 \$564 \$1,154 \$1,473,200 3,421,100 2030 \$834,935,000 \$947,428,000 \$1,740,905,000 \$490 \$5585 \$1,075 \$1,490,500 3,451,100,100 \$1,937,837,000 \$593,477,000 \$947,428,000 \$1,978,370,000 \$599,8607 \$1,116 \$1,507,900 3,460,100 \$1,927,837,000 \$593,800,000 \$1,927,837,000 \$553 \$662 \$1,116 \$1,507,900 3,460,100 \$1,927,837,000 \$554 \$649 \$1,203 \$1,547,700 3,546,800 \$2,023,589,000 \$554 \$649 \$1,203 \$1,547,700 3,546,800 \$2,023,589,000 \$575 \$670 \$1,246 \$1,567,600 3,560,2034 \$1,031,314,000 \$1,195,345,000 \$2,226,669,000 \$5575 \$670 \$1,246 \$1,567,600 3,560,2034 \$1,031,314,000 \$1,195,345,000 \$2,226,669,000 \$5645 \$742 \$1,338 \$1,607,400 \$646,400 \$1,440,000 \$1,314,597,000 \$2,452,990,000 \$645 \$742 \$1,338 \$1,607,400 \$646,400 \$1,344,400,00 \$1,344,641,000 \$2,575,064,000 \$676 \$768 \$1,438 \$1,647,200 3,712,500 \$2,203,589,000 \$1,320,423,000 \$1,347,641,000 \$2,575,064,000 \$676 \$768 \$1,438 \$1,647,200 3,712,500,000 \$1,580,431,810 \$2,979,128,810 \$754 \$882 \$1,667 \$1,706,800 \$3,745,500,000 \$1,580,431,810 \$2,979,128,810 \$754 \$882 \$1,667 \$1,706,800 \$3,745,500,000 \$1,580,431,810 \$2,979,128,810 \$754 \$882 \$1,667 \$1,706,800 \$3,745,500,000 \$1,580,431,810 \$2,979,128,810 \$754 \$882 \$1,667 \$1,706,800 \$3,745,500,000 \$1,580,431,810 \$2,979,128,810 \$754 \$882 \$1,667 \$1,706,800 \$3,745,500,000 \$1,580,431,810 \$2,979,128,810 \$754 \$882 \$1,667 \$1,706,800 \$3,745,500,000 \$1,580,431,810 \$2,979,128,810 \$754 \$882 \$1,667 \$1,706,800 \$3,745,500,000 \$1,580,431,810 \$2,979,128,810 \$754 \$882 \$1,667 \$1,706,800 \$3,745,500,000 \$1,580,431,810 \$2,979,128,810 \$754 \$882 \$1,667 \$1,706,800 \$3,812,500,800 \$1,580,431,810 \$2,979,128,810 \$795 \$899 \$1,092 \$2,001 \$1,746,400 \$3,847,790,000 \$1,746,400,700,700 \$1,746,400,700,70		\$705,590,000	\$681,770,000	\$1,387,360,000	\$474	\$458	\$932	1,369,000	3,245,200	
2025 \$814,789,000 \$783,560,000 \$1,598,349,000 \$527 \$507 \$1,035 \$1,421,100 3,333,500,000 \$1,598,349,000 \$547 \$525 \$1,072 \$1,433,400 3,562,500 \$568 \$544 \$1,112 \$1,455,800 3,392,500 \$1,447,428,000 \$1,789,332,000 \$568 \$544 \$1,112 \$1,473,200 3,421,700 \$1,490,500 \$1,447,100,000 \$1,470,000 \$1	2023 ⁴	\$739,936,000	\$713,880,000	\$1,453,816,000	\$491	\$474	\$965	1,386,300	3,274,600	
2026 \$855,574,000 \$820,839,000 \$1,676,413,000 \$568 \$544 \$1,172 1,438,400 3,362,5 2027 \$898,734,000 \$860,598,000 \$1,759,332,000 \$568 \$544 \$1,152 1,455,800 3,392,5 2028 \$944,399,000 \$902,769,000 \$1,847,168,000 \$590 \$564 \$1,154 1,473,200 3,421,7 2030 \$834,935,000 \$947,428,000 \$1,749,905,000 \$490 \$585 \$1,075 1,490,500 3,451,203 2031 \$884,644,000 \$1,043,193,000 \$1,927,837,000 \$5389,802 \$1,161 1,507,900 3,613,213,203 2033 \$980,224,000 \$1,142,152,000 \$2,223,689,000 \$554 \$649 \$1,246 1,567,600 3,580,6 2034 \$1,031,314,000 \$1,251,768,000 \$2,236,659,000 \$598 \$693 \$1,290 1,587,500 3,613,2 2035 \$1,141,402,000 \$1,315,57,68,000 \$2,236,659,000 \$564 \$1,338 1,607,400 3,614,4 2037	2024	\$776,291,000	\$747,807,000	\$1,524,098,000	\$509	\$490	\$999	1,403,700	3,304,100	
2026 \$855,574,000 \$820,839,000 \$1,676,413,000 \$568 \$544 \$1,172 1,438,400 3,362,5 2027 \$898,734,000 \$860,598,000 \$1,759,332,000 \$568 \$544 \$1,152 1,455,800 3,392,5 2028 \$944,399,000 \$902,769,000 \$1,847,168,000 \$590 \$564 \$1,154 1,473,200 3,421,7 2030 \$834,935,000 \$947,428,000 \$1,749,905,000 \$490 \$585 \$1,075 1,490,500 3,451,203 2031 \$884,644,000 \$1,043,193,000 \$1,927,837,000 \$5389,802 \$1,161 1,507,900 3,613,213,203 2033 \$980,224,000 \$1,142,152,000 \$2,223,689,000 \$554 \$649 \$1,246 1,567,600 3,580,6 2034 \$1,031,314,000 \$1,251,768,000 \$2,236,659,000 \$598 \$693 \$1,290 1,587,500 3,613,2 2035 \$1,141,402,000 \$1,315,57,68,000 \$2,236,659,000 \$564 \$1,338 1,607,400 3,614,4 2037	2025	\$814,789,000	\$783,560,000	\$1,598,349,000	\$527	\$507	\$1,035	1,421,100	3,333,500	
2027 \$898,734,000 \$860,598,000 \$1,759,332,000 \$568 \$544 \$1,112 \$1,455,800 3,392,300 \$202,789,000 \$1,470,905,000 \$490 \$564 \$1,154 \$1,473,200 3,421,100 \$2030 \$834,935,000 \$994,675,000 \$1,829,610,000 \$509 \$607 \$1,116 \$1,507,900 3,481,100,000 \$31,809,610,000 \$509 \$607 \$1,116 \$1,507,900 3,481,100,000 \$31,809,610,000 \$553 \$628 \$1,161 \$1,507,900 3,481,100,000 \$2,023,589,000 \$554 \$649 \$1,203 \$1,547,700 3,546,100,000 \$2,023,589,000 \$575 \$670 \$1,246 \$1,567,600 3,580,100,000 \$1,142,152,000 \$2,222,376,000 \$575 \$670 \$1,246 \$1,567,600 3,580,100,000 \$1,141,000 \$1,195,345,000 \$2,222,6659,000 \$598 \$693 \$1,290 \$1,587,500 3,613,2035 \$1,085,310,000 \$1,251,768,000 \$2,222,6659,000 \$598 \$693 \$1,290 \$1,587,500 3,613,2035 \$1,041,000 \$1,251,768,000 \$2,323,7078,000 \$645 \$716 \$1,338 \$1,607,400 3,679,600 \$2,322,999,000 \$645 \$746 \$1,338 \$1,627,400 3,679,600 \$2,322,999,000 \$645 \$742 \$1,338 \$1,627,400 3,679,600 \$2,2036 \$1,244,000 \$1,374,641,000 \$2,575,064,000 \$670 \$768 \$1,438 \$1,647,200 3,745,500 \$2,0036 \$1,328,880,000 \$1,580,431,810 \$2,979,128,810 \$755 \$823 \$1,594 \$1,394,415,344 \$1,734,469,797 \$3,283,885,141 \$816 \$914 \$1,730 \$1,666,900 3,745,200 \$1,667,904 \$1,374,641,504 \$1,734,649,797 \$3,283,885,141 \$816 \$914 \$1,790 \$3,882,204 \$1,667,600 \$3,147,703,0560 \$3,447,790,209 \$850 \$947 \$1,797 \$1,765,400 3,947,200 \$1,600,400 \$1,744,640,560 \$3,900,3561,560,560,560 \$3,900,379,70 \$3,900,379,	2026	\$855,574,000	\$820,839,000	\$1,676,413,000	\$547	\$525			3,362,900	
2029 \$793,477,000 \$947,428,000 \$1,740,905,000 \$490 \$585 \$1,075 \$1,490,500 3,451,750 2030 \$834,935,000 \$994,675,000 \$1,829,610,000 \$509 \$607 \$1,116 \$1,507,900 3,480,500 \$1,931,807,000 \$1,091,782,000 \$2,023,589,000 \$554 \$649 \$1,203 \$1,577,000 \$3,531,700 \$2,023 \$931,807,000 \$1,194,2152,000 \$2,023,589,000 \$555 \$670 \$1,246 \$1,567,600 3,580,600 \$2,023,589,000 \$555 \$670 \$1,246 \$1,567,600 3,580,600 \$2,023,589,000 \$2,023,589,000 \$575 \$670 \$1,246 \$1,567,600 3,580,600 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,023,589,000 \$2,000 \$1,246 \$1,567,600 3,580,600 \$2,035 \$1,085,310,000 \$1,195,345,000 \$2,226,669,000 \$598 \$693 \$1,290 \$1,587,500 3,613,203,500 \$1,141,402,000 \$1,311,597,000 \$2,452,999,000 \$661 \$716 \$1,338 \$1,607,400 3,646,400,703,700 \$1,374,641,000 \$2,575,064,000 \$670 \$768 \$1,438 \$1,607,400 3,712,600 \$1,200,423,000 \$1,374,641,000 \$2,575,064,000 \$670 \$768 \$1,438 \$1,647,200 3,712,600 \$1,380,697,000 \$1,580,431,810 \$2,797,128,810 \$725 \$823 \$1,548 \$1,667,000 3,745,500 \$2,439,690 \$1,580,431,810 \$2,979,128,810 \$754 \$852 \$1,607 \$1,768,000 3,812,500 \$1,544,073,510 \$1,003,560,603 \$3,127,789,956 \$784 \$882 \$1,667 \$1,726,400 3,847,200 \$1,580,431,810 \$1,734,469,797 \$3,283,885,141 \$816 \$914 \$1,770,800 3,882,500,500 \$1,800,431,810 \$1,930,521,214 \$3,619,895,745 \$885 \$981 \$1,797 \$1,765,400 3,917,500 \$2,450,400 \$1,600,400,400,400,400,400,400,400,400,400	2027	\$898,734,000	\$860,598,000	\$1,759,332,000	\$568	\$544		1,455,800	3,392,300	
2029 \$793,477,000 \$947,428,000 \$1,740,905,000 \$490 \$585 \$1,075 1,490,500 3,451,** 2030 \$834,935,000 \$994,675,000 \$1,829,610,000 \$509 \$607 \$1,116 1,507,900 3,480,5	2028 ⁵	\$944.399.000	\$902,769,000			\$564		1.473.200	3,421,700	
2030 \$834,935,000 \$994,675,000 \$1,829,610,000 \$509 \$607 \$1,116 1,507,900 3,480,5 2031 \$884,644,000 \$1,043,193,000 \$1,927,837,000 \$533 \$628 \$1,161 1,527,800 3,513,7 2032 \$931,807,000 \$1,043,193,000 \$2,023,589,000 \$554 \$649 \$1,203 1,547,700 3,546,6 2033 \$980,224,000 \$1,142,152,000 \$2,122,376,000 \$575 \$670 \$1,246 1,567,600 3,580,203 \$1,083,310,000 \$1,142,152,000 \$2,222,376,000 \$575 \$670 \$1,246 1,567,600 3,580,203 \$1,085,310,000 \$1,1251,768,000 \$2,237,078,000 \$621 \$716 \$1,338 1,607,400 3,646,203 \$1,141,402,000 \$1,374,641,000 \$2,2575,064,000 \$670 \$768 \$1,438 1,647,200 3,745,2 2037 \$1,200,423,000 \$1,374,641,000 \$2,2575,064,000 \$670 \$768 \$1,438 1,647,200 3,712,2 2038 \$1,262,839,000 \$1,440,073,912 \$2,702,912,912 \$697 \$795 \$1,492 1,667,000 3,745,5 2039 \$1,328,880,000 \$1,580,431,810 \$2,279,128,810 \$755 \$823 \$1,548 1,686,900 3,779, 2040 \$1,398,697,000 \$1,580,431,810 \$2,2979,128,810 \$754 \$852 \$1,606 1,706,800 3,812,2 2042 \$1,594,415,344 \$1,734,469,797 \$3,283,885,141 \$816 \$914 \$1,730 1,745,900 3,812,2 2043 \$1,630,759,649 \$1,817,030,560 \$3,447,790,209 \$850 \$947 \$1,797 1,765,400 3,917, 2044 \$1,763,74,531 \$1,903,521,214 \$3,619,895,745 \$885 \$994 \$1,091 \$1,745,900 3,882,2 2043 \$1,606,484,194 \$1,994,128,824 \$3,800,613,018 \$991 \$1,017 \$1,933 1,804,500 \$3,952,2 2047 \$2,001,144,156 \$2,188,488,106 \$4,189,632,261 \$999 \$1,092 \$2,091 1,843,600 \$4,092,5 2047 \$2,001,144,156 \$2,188,488,106 \$4,189,632,261 \$999 \$1,092 \$2,091 1,843,600 \$4,092,5 2051 \$2,256,651,840 \$2,282,838,3124 \$5,091,534,964 \$1,174 \$2,257 \$1,882,600 \$4,128,200 \$2,266,779,946 \$2,216,779,946 \$2,216,779,946 \$2,2407,790,762 \$4,618,570,708 \$1,128 \$1,217 \$2,345 1,902,200 \$4,163,0 2052 \$2,584,573,562 \$2,761,351,161 \$5,345,947,22 \$1,225 \$1,309 \$2,534 1,941,218 \$4,233,1205 \$2,255,845,73,562 \$2,276,351,611 \$5,345,940,94,92,2 \$1,255 \$1,309 \$2,233,160,893 \$2,2761,351,161 \$5,345,947,22 \$1,225 \$1,357 \$2,634 1,941,218 \$4,233,1205 \$2,255,845,73,562 \$2,276,351,610 \$2,285,649,91,912 \$46,832,465,912 \$14,500 \$5,500 \$5,700 \$11,600 \$11,600 \$11,600 \$11,600 \$11,600 \$11,600 \$11,600 \$11,600 \$11,600									3,451,100	
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Thru 20538 \$54 757 846 248 \$55 848 486 026 \$407 576 202 254 \$20 100 \$24 200 \$60 400	Thru 2038 ⁶	\$22,535,974,000	\$23,846,491,912	\$46,382,465,912	\$14,500	\$15,200	\$29,700			
\$35,010,400,030	Thru 2053 ⁸	\$51,757,816,218	\$55,818,486,036	\$107,576,302,254	\$29,100	\$31,200	\$60,400			

NOTE: Italicized numbers are extended estimates by MacIsaac.

¹ From the ST 2008 Financial Plan. The ST2 ballot issue would extend the Sound Move sales tax in perpetuity.

² Source: ST2-2 Financial Plan, as of 8/7/08.

³ Assumes 80% of all business-related sales tax goes to Households in the costs of goods and services in addition to the 60% of sales tax that comes directly from household consumers, per Department of Revenue estimates.

⁴ Assumes the forthcoming Revised ST2 capital program is targeted for <u>completion during 2023</u>.

⁵ The Sound Move (ST1) MVET collections end after 2028.

⁶ If you bought a house in 2009 with a 30-year mortgage, Sound Transit taxes over that 30 years would total \$29,700.

⁷ 2040 is the end year of Sound Transit's financial planning period, <u>but not the end of taxes</u>.

⁸ As with Sound Move tax collections, Sound Transit will back all ST2 30-year bonds with the ST2 sales tax revenues; All Sound Move taxes will continue in full at least until the bonds are paid off in 2053.